

# FY 2020-21 Budget Amendment Form

## Budget Amendment

Early Childhood Program Coordinator: \$96,000

## Strategic Outcome Alignment

Economic Opportunity and Affordability

## Lead Sponsor

Council Member Tovo

## Cosponsors (optional)

Mayor Pro Tem Garza, Council Member Alter

## Amount and Source of Funding

Ongoing	One-Time	FTEs	Source of Funds
\$96,000		1.00	General Fund

## Additional Information

\$96,000 includes a proposed Early Childhood Program Coordinator's salary, benefits, and new employee start-up costs. Please see the corresponding summary sheet for additional details about the scope of the Early Childhood Program Coordinator's work and the economic benefits of such a position.